

**Education Fund**  
**Budgetary Comparison Schedule**  
**For the Year Ended June 30, 2006**

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		
Revenues:				
Local taxes	\$ 346,774,000	\$ 360,019,604	\$ 360,019,604	\$ ---
Total revenues	<u>346,774,000</u>	<u>360,019,604</u>	<u>360,019,604</u>	<u>---</u>
Expenditures:				
Special funded projects-city schools	247,859,280	257,530,171	257,530,171	---
Special funded projects-county schools	<u>98,914,720</u>	<u>102,489,433</u>	<u>102,489,433</u>	<u>---</u>
Total expenditures	<u>346,774,000</u>	<u>360,019,604</u>	<u>360,019,604</u>	<u>---</u>
Net change in fund balance	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>